ANNEXURE.

IRRIGATION CESS FUND BUDGET ESTIMATES FOR 1939-40.

1. Opening Balance and Receipts.

No.	District	1938-39						1939-40									Remarks
		Opening balance 1st July 1938		Receipts		Total receipts including opening balance		Expenditure		Closing balance on 30th June 1939		Opening balance on 1st July 1939	Receipts			Total receipts including opening balance	
													Realisation from the I. C. F.	Contribution to river channels from S.F.	Total		
		Budget	Revised	Budget	Revised	Budget	Revised	Budget	Revised	Budget	Revised						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	Bangalore ...	23,687	11,883	29,593	29,600	53,280	41,483	22,194	30,000	31,086	11,483	11,483	29,811	...	29,811	41,294	
2	Kolar ...	26,076	22,229	47,307	47,307	73,383	69,536	35,478	35,478	37,905	34,058	34,058	47,307	...	47,307	81,365	
3	Tumkur	— 3,854	—34	38,000	34,747	34,146	34,713	28,500	28,500	5,646	6,213	6,213	39,000	...	39,000	45,213	
4	Mysore ...	—42,464	—45,078	1,35,500	1,35,000	93,036	89,922	1,28,725	1,28,725	—35,689	—38,803	—38,803	88,045	46,955	1,35,000	96,197	
5	Shimoga ...	79,346	71,140	70,150	65,000	1,49,996	1,36,140	70,150	77,150	79,846	58,990	58,990	53,000	12,000	65,000	1,23,990	
6	Kadur ...	13,049	22,432	32,504	32,500	45,553	54,932	24,037	24,037	21,516	30,895	30,895	32,500	...	32,500	63,395	
7	Hassan ...	25,135	17,447	54,482	53,482	79,617	70,929	40,861	40,861	38,756	30,068	30,068	44,807	8,675	53,482	83,550	
8	Chitaldrug ...	2,133	2,001	24,220	16,955	26,353	18,956	23,009	23,009	3,344	—4,053	—4,053	17,955	6,000	23,955	19,902	
	Total ...	1,23,608	1,02,020	4,31,756	4,14,591	5,55,364	5,16,611	3,72,954	3,87,760	1,82,410	1,28,851	1,28,851	3,52,425	73,630*	4,26,055*	5,54,906	

* 60 per cent of Rs. 1,19,670.

IRRIGATION CESS FUND BUDGET ESTIMATES FOR 1939-40.

2. Expenditure.

No.	District	Tank works			Cost of repair of channels	Road works			Unforeseen works	Total works and repairs (5+6+9+10)	Establishment, tools and plant charges at 18 per cent	Total expenditure (11+12)	Percentage of expenditure to annual receipts	Probable closing balance	Remarks
		Incomplete works	Fresh works	Total (3+4)		Incomplete works	Fresh works	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	Bangalore ...	8,947	10,000	18,947	...	...	...	...	...	18,947	3,411	22,358	75	18,936	*Deducting cost of repairs of Madag and Ayyankere tank channels, *viz.*, Rs. 5,650, net cost of repair of riverfed channels is Rs. 1,19,670.
2	Kolar ...	8,150	21,918	30,068	...	...	...	...	...	30,068	5,412	35,480	75	25,885	
3	Tumkur ...	2,000	22,788	24,788	...	...	...	...	...	24,788	4,462	29,250	75	15,963	
4	Mysore ...	12,300	18,128	30,428	78,258	...	...	...	...	1,08,686	19,564	1,28,250	95	-32,053	
5	Shimoga ...	10,000	6,085	16,085	17,000	20,000	2,000	22,000	...	55,085	9,915	65,000	100	58,990	
6	Kadur ...	1,500	13,507	15,007	5,650*	...	..	...	...	20,657	3,718	24,375	75	39,020	
7	Hassan ...	15,000	2,580	17,580	14,412	...	2,000	2,000	...	33,992	6,120	40,112	75	43,438	
8	Chitaldrug ..	3,000	2,225	5,225	10,000	...	...	...	...	15,225	2,741	17,966	75	1,936	
	Total ...	60,897	97,231	1,58,128	1,25,320	20,000	4,000	24,000	...	3,07,448	55,343	3,62,791	...	1,92,115	

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